

P.O. Box 840 Denver, Colorado 80201-0840

July 29, 2022

Advice No. 1891 – Electric

Public Utilities Commission of the State of Colorado 1560 Broadway, Suite 250 Denver, Colorado 80202

The accompanying tariff sheets issued by Public Service Company of Colorado ("Public Service or the "Company") are sent for filing in compliance with the requirements of the Public Utilities Law

COLORADO P.U.C. NO. 8 - ELECTRIC

and the following sheets are attached:

Cancels
Colorado P.U.C. No. 8
Sheet No.

Fifth Revised
146
Programs Adjustment

Second Revised
146A
Programs Adjustment

Cancels
Colorado P.U.C. No. 8
Sheet No.

Fourth Revised
146
Programs Adjustment

146
Programs Adjustment

146
Programs Adjustment

The principal proposed change is to decrease the Transportation Electrification Programs Adjustment ("TEPA") applicable to most electric base rate schedules in the Company's P.U.C No. 8 – Electric Tariff, to become effective September 1, 2022. This revision is made pursuant to the terms and conditions described on Sheet Nos. 146B through 146C of the Company's TEPA tariff in P.U.C. No. 8 – Electric tariff, as approved by the Commission in Decision No. C21-0017, mailed on January 11, 2021, in Proceeding No. 20A-0204E. The Company proposes to revise the TEPA effective September 1, 2022 to set the collection of the TEPA to zero for the remainder of 2022. Aside from the rate changes to Sheet Nos. 146 and 146A, there are no changes to the terms and conditions and no textual changes.

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¹ The TEPA is not applicable to Transmission Voltage (Schedules Transmission General ("TG"), Transmission General Critical Peak Pricing ("TG-CPP"), Special Contract Service ("SCS-8"), Transmission Recycled Energy, Transmission Standby Service ("TST")) and Street Lighting; Residential Outdoor Area Lighting Service ("RAL"), Commercial Outdoor Lighting Service ("CAL"), Parking Lot Lighting Service ("PLL"), Metered Street Lighting Service ("MSL"), Energy Only Streetlighting Service ("ESL"), Street Lighting Service ("SL"), Special Street Lighting Service ("SSL"), Customer-Owned Lighting Service ("COL"), Street Lighting Service – Unincorporated Areas ("SLU"), Metered Intersection Service ("MI") and Traffic Signal Lighting Service ("TSL").

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The purpose of the revision in the TEPA is to reflect a decrease in TEPA rates based on an over collection in the revenue requirement, as reflected in the annual TEP budgets approved by the Commission. The Company is proposing the suspension of TEPA collections for the remainder of 2022. The Company's TEP programs are new and continue to make incremental progress and see increasing participation. However, the program spending has not reached the anticipated rate in 2022 and therefore the Company has already collected enough revenue to fund programs for 2022 and all remaining collections would ultimately be refunded to customers absent this discontinuance of the rate for the remainder of the year. Based on this unique situation, the Company is suspending the rate for the remainder of 2022 to discontinue the over collection and provide relief to customers for the remainder of the year. The revenue effect of this filing is a net decrease in the Company's annual revenue by an estimated \$3,964,597 compared to the rates currently in effect.

A delay in implementation of the Company's 2021-2023 Transportation Electrification Plan, given final Commission approval in March 2021 and additional time needed to launch numerous TEP programs in their inaugural year created a lag in program implementation. The Company is also seeing a gap between actual program enrollment and initial enrollment forecasts. At a high level, the Company believes this is due to a few factors, including the uncertainties inherent in launching new programs directed at nascent and fast evolving markets for a relatively new transportation technology as well as timing considerations.

The effect of this filing on the Company's average residential electric bill is a decrease of \$0.45 per month to \$79.94, or 0.6%. The effect of this filing on the Company's average typical small commercial electric bill is a decrease of \$0.52 per month to \$113.29, or 0.5%. The effect of this filing on the Company's typical Secondary General and Primary General electric bills is a decrease of \$11.69 per month to \$2,352.01, or 0.5 percent and \$168.85 per month to \$46,791.90, or 0.4 percent respectively.

Notice of this filing will be placed in the Legal Classified section of the <u>Denver Post</u> on two consecutive weekdays and this Advice Letter and Legal Notice will be posted on the Company's website.² Contemporaneously with this Advice Letter, the Company is filing a Motion for Alternative Forms of Notice seeking authority to provide notice of the filing as set forth in this paragraph. A copy of the notice is attached as Attachment A to the Motion for Alternative Form of Notice.

It is desired that the revised tariffs accompanying this Advice Letter become effective on September 1, 2022.

² https://www.xcelenergy.com/company/rates and regulations/filings/transportation electrification plan.

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Please send copies of all notices, pleadings, correspondence, and other documents regarding this filing to:

Jack Ihle Director, Regulatory and Strategic Analysis Public Service Company of Colorado 1800 Larimer Street, Suite 1100 Denver, Colorado 80202

Phone: 303-294-2262 Fax: 303-294-2329

Email: jack.ihle@xcelenergy.com

and

Tyler Mansholt
Assistant General Counsel
Xcel Energy Services Inc.
1800 Larimer Street, Suite 1400
Denver, CO 80202-5533

Telephone: (303) 294-2833 Facsimile: (303) 294-2988

Email: Tyler.E.Mansholt@xcelenergy.com

and electronic service only to:

Jamie Cutlip-Gorman Regulatory Administrator Public Service Company of Colorado 1800 Larimer, Suite 1100 Denver, Colorado 80202

Phone: 303-294-2070 Fax: 303-294-2358

E-mail: jamie.l.cutlip@xcelenergy.com

/s/	Jack Ihle	
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Enclosures